



## 2. Dividends

	Annual Dividends per Share					Total dividends paid (full fiscal year)	Payout ratio (consolidated)	Dividends/ net assets (consolidated)
	1Q	2Q	3Q	Fiscal year end	Annual			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
FYE March 2021	—	22.00	—	24.00	46.00	5,691	30.3	1.8
FYE March 2022	—	24.00	—	30.00	54.00	6,514	25.1	1.9
FYE March 2023 (forecast)	—	30.00	—	30.00	60.00		24.7	

(Note) A year-end dividend for FYE March 2022 includes regular dividend of ¥24 per share and special dividend of ¥6 per share.

## 3. Consolidated Earnings Forecast for the Fiscal Year Ending March 31, 2023 (April 1, 2022 to March 31, 2023)

(% = year-on-year change)

	Gross profit		Operating income		Ordinary income		Profit attributable to owners of the parent		Earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full fiscal year	159,000	14.0	38,000	7.8	39,000	6.9	28,500	9.9	241.35

### \* Notes

(1) Changes in major subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): No

New: — (Company name: ) Excluded: — (Company name: )

(2) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements after error corrections

i. Changes in accordance with revisions to accounting and other standards: Yes

ii. Changes in items other than (i) above: No

iii. Changes in accounting estimates: No

iv. Restatement of prior period financial statements after error corrections: No

(Note) For details, please refer to 3. *Consolidated Financial Statements and Notes* (5) *Notes Related to Consolidated Financial Statements (Change in Accounting Policy)*, on P.16 of this document.

(3) Number of shares issued and outstanding (common stock)

i. Number of shares issued and outstanding as of the fiscal period end (including treasury stock)

March 31, 2022	120,908,285 shares	March 31, 2021	124,408,285 shares
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ii. Number of treasury stock as of the fiscal period end

March 31, 2022	881,767 shares	March 31, 2021	933,995 shares
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iii. Average number of shares during the period

March 31, 2022	121,522,286 shares	March 31, 2021	123,955,784 shares
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**\* These consolidated financial statements are not subject to audit by an independent audit corporation**

**\* Cautionary Statement with Respect to Forecasts of Consolidated Business Results**

The earnings forecasts presented in this document are based upon currently available information and assumptions deemed rational. A variety of factors could cause actual results to differ materially from forecasts.

For matters related to earnings forecasts, please refer to 1. *Business Performance*, (4) *Future Outlook*, on P.6 of this document.



















































**(Per-Share Data)**

	Prior Consolidated Fiscal Year (April 1, 2020 - March 31, 2021)	Current Consolidated Fiscal Year (April 1, 2021 - March 31, 2022)
Net assets per share	¥2,670.09	¥2,868.22
Earnings per share	¥151.91	¥213.46

(Note) 1. Information for diluted earnings per share is not presented, as the Company does not issue any stock with dilutive effects.

2. Basic earnings per share calculations are as shown below.

	Prior Consolidated Fiscal Year (April 1, 2020 - March 31, 2021)	Current Consolidated Fiscal Year (April 1, 2021 - March 31, 2022)
Profit attributable to owners of the parent (millions of yen)	18,829	25,939
Profit attributable to common stock owners of the parent (millions of yen)	18,829	25,939
Average number of outstanding shares of common stock (shares)	123,955,784	121,522,286

**(Significant Subsequent Events)**

No matters to report.