

April 26,2002

**Notice of Change To Performance Forecasts and Investment Valuable Securities  
Appraisal Loss**

**1.Change to performance forecasts**

In view of recent trends in the Company's performance, we have made the following adjustments to the yearly performance forecasts for the year to March 2002(April 1,2001-March 31,2002),which were announced with the interim business results on November 20,2001.

(1) Consolidated adjustments to performance forecasts for the whole of the year to March 2002(April 1,2001-March 31,2002)

(¥millions,%)

	Sales	Ordinary Income	Net Income
Previous forecast(A) (Announced November 20,2001)	478,000	4,200	1,700
Revised forecast(B)	495,000	4,500	△2,100
Change(B-A)	17,000	300	△3,800
Percentage change	3.6	7.1	—
Results for previous year (year ended March 2001)	559,372	10,282	4,945

(2) Non-consolidated adjustments to performance forecasts for the whole of the year to March 2002(April 1,2001-March 31,2002)

(¥millions,%)

	Sales	Ordinary Income	Net Income
Previous forecast(A) (Announced November 20,2001)	400,000	1,400	1,100
Revised forecast(B)	408,000	2,700	△2,300
Change(B-A)	8,000	1,300	△3,400
Percentage change	2.0	92.9	—
Results for previous year (year ended March 2001)	481,294	5,697	3,004

### (3) Reasons for Adjustment

Non-consolidated performance forecasts have been changed by the investment valuable securities appraisal loss due to the decrease of market value of them.

Consolidated performance forecasts have been revised by the adjustment of non-consolidated performance forecasts.

### **2.Amount of investment valuable securities appraisal loss (as of March 31, 2002)**

As a result of calculating the appraisal loss of investment valuable securities, the amount is found as below.

(A) Amount of investment valuable securities appraisal loss (as of March 31, 2002)	6,722 million yen
(B) Net Assets (as of March 31, 2001)	121,970 million yen
(A) / (B) × 100	5.5 %
(C) Recurring Income (as of March 31, 2001)	5,697 million yen
(A) / (C) × 100	118.0 %
(D) Net Income (as of March 31, 2001)	3,004 million yen
(A) / (D) × 100	223.7 %

(Reference) Our fiscal year ends March 31.